

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2022**

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Professional Regulation Commission  
 Operating Unit : Regional Office - NCR  
 Organization Code (UACS) : 16 008 0300013  
 Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| [e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Origins Assisted Projects Fund, 03-Special Account-Local Government Grants Fund, and 04-Special Account-Origins Assisted Projects Fund] |                  |                           |                                                            |                         |                     |                                                      |                          |               |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                  |                 |                        |                                   |                            |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|------------------------------------------------------|--------------------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------|------------------------|-----------------------------------|----------------------------|------------|
| Particulars                                                                                                                                                                                 | UACS CODE        | Appropriations            |                                                            |                         | Allotments          |                                                      | Current Year Obligations |               |                           |                             |                            |                             |                            | Current Year Disbursements |                             |                            |                             |                            | Balances         |                 |                        |                                   |                            |            |
|                                                                                                                                                                                             |                  | Authorized Appropriations | Adjustments(Transfer To/From/Modification s/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reductions/Modifications/Au gmentations) | Transfer To              | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appo | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |            |
|                                                                                                                                                                                             |                  |                           |                                                            |                         |                     |                                                      |                          |               |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                  |                 |                        | Due and Demandable                | Not Yet Due and Demandable |            |
| 1                                                                                                                                                                                           | 2                | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                    | 8                        | 9             | 10=[(8+(-17)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14)           | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21              | 22                     | 23                                | 24                         |            |
| I. Agency Specific Budget                                                                                                                                                                   |                  | 186,068,000.00            | 0.00                                                       | 186,068,000.00          | 186,068,000.00      | 0.00                                                 | 0.00                     | 0.00          | 186,068,000.00            | 12,374,002.54               | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 12,374,002.54               | 11,828,890.03              | 0.00                        | 0.00                       | 0.00             | 11,828,890.03   | 0.00                   | 173,713,097.46                    | 0.00                       | 545,212.51 |
| General Administration and Support                                                                                                                                                          | 1000000000000000 | 33,923,000.00             | (22,000.00)                                                | 33,901,000.00           | 33,923,000.00       | (22,000.00)                                          | 0.00                     | 0.00          | 33,901,000.00             | 4,640,231.92                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 4,640,231.92                | 4,318,455.82               | 0.00                        | 0.00                       | 0.00             | 4,318,455.82    | 0.00                   | 29,260,788.08                     | 0.00                       | 321,776.30 |
| General Management and Supervision                                                                                                                                                          | 1000001000001000 | 33,923,000.00             | (22,000.00)                                                | 33,901,000.00           | 33,923,000.00       | (22,000.00)                                          | 0.00                     | 0.00          | 33,901,000.00             | 4,640,231.92                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 4,640,231.92                | 4,318,455.82               | 0.00                        | 0.00                       | 0.00             | 4,318,455.82    | 0.00                   | 29,260,788.08                     | 0.00                       | 321,776.30 |
| PS                                                                                                                                                                                          |                  | 18,399,000.00             | (22,000.00)                                                | 18,377,000.00           | 18,399,000.00       | (22,000.00)                                          | 0.00                     | 0.00          | 18,377,000.00             | 4,598,326.30                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 4,598,326.30                | 4,300,568.62               | 0.00                        | 0.00                       | 0.00             | 4,300,568.62    | 0.00                   | 13,778,673.70                     | 0.00                       | 297,757.88 |
| MCOE                                                                                                                                                                                        |                  | 15,524,000.00             | 0.00                                                       | 15,524,000.00           | 15,524,000.00       | 0.00                                                 | 0.00                     | 0.00          | 15,524,000.00             | 41,905.62                   | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 41,905.62                   | 17,887.00                  | 0.00                        | 0.00                       | 0.00             | 17,887.00       | 0.00                   | 15,482,094.36                     | 0.00                       | 24,018.82  |
| Sub-Total, General Administration and Support                                                                                                                                               |                  | 33,923,000.00             | (22,000.00)                                                | 33,901,000.00           | 33,923,000.00       | (22,000.00)                                          | 0.00                     | 0.00          | 33,901,000.00             | 4,640,231.92                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 4,640,231.92                | 4,318,455.82               | 0.00                        | 0.00                       | 0.00             | 4,318,455.82    | 0.00                   | 29,260,788.08                     | 0.00                       | 321,776.30 |
| PS                                                                                                                                                                                          |                  | 18,399,000.00             | (22,000.00)                                                | 18,377,000.00           | 18,399,000.00       | (22,000.00)                                          | 0.00                     | 0.00          | 18,377,000.00             | 4,598,326.30                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 4,598,326.30                | 4,300,568.62               | 0.00                        | 0.00                       | 0.00             | 4,300,568.62    | 0.00                   | 13,778,673.70                     | 0.00                       | 297,757.88 |
| MCOE                                                                                                                                                                                        |                  | 15,524,000.00             | 0.00                                                       | 15,524,000.00           | 15,524,000.00       | 0.00                                                 | 0.00                     | 0.00          | 15,524,000.00             | 41,905.62                   | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 41,905.62                   | 17,887.00                  | 0.00                        | 0.00                       | 0.00             | 17,887.00       | 0.00                   | 15,482,094.36                     | 0.00                       | 24,018.82  |
| FinEx (If Applicable)                                                                                                                                                                       |                  | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00                     | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 0.00                   | 0.00                              | 0.00                       |            |
| CO                                                                                                                                                                                          |                  | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00                     | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 0.00                   | 0.00                              | 0.00                       |            |
| Operations                                                                                                                                                                                  | 3000000000000000 | 152,165,000.00            | 22,000.00                                                  | 152,187,000.00          | 152,165,000.00      | 22,000.00                                            | 0.00                     | 0.00          | 152,187,000.00            | 7,734,670.82                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 7,734,670.82                | 7,510,234.41               | 0.00                        | 0.00                       | 0.00             | 7,510,234.41    | 0.00                   | 144,452,329.38                    | 0.00                       | 224,436.21 |
| DO - Highly ethical, globally competitive, and recognized Filipino professionals ensure                                                                                                     |                  | 152,165,000.00            | 22,000.00                                                  | 152,187,000.00          | 152,165,000.00      | 22,000.00                                            | 0.00                     | 0.00          | 152,187,000.00            | 7,734,670.82                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 7,734,670.82                | 7,510,234.41               | 0.00                        | 0.00                       | 0.00             | 7,510,234.41    | 0.00                   | 144,452,329.38                    | 0.00                       | 224,436.21 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                              |                  | 140,308,000.00            | 10,000.00                                                  | 140,318,000.00          | 140,308,000.00      | 10,000.00                                            | 0.00                     | 0.00          | 140,318,000.00            | 5,711,894.70                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 5,711,894.70                | 5,585,744.07               | 0.00                        | 0.00                       | 0.00             | 5,585,744.07    | 0.00                   | 134,607,165.30                    | 0.00                       | 126,190.83 |
| Processing of applications for licensure examinations                                                                                                                                       | 3101001000001000 | 37,975,000.00             | 0.00                                                       | 37,975,000.00           | 37,975,000.00       | 0.00                                                 | 0.00                     | 0.00          | 37,975,000.00             | 1,169,686.78                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 1,169,686.78                | 1,066,311.44               | 0.00                        | 0.00                       | 0.00             | 1,066,311.44    | 0.00                   | 36,805,313.22                     | 0.00                       | 163,375.34 |
| PS                                                                                                                                                                                          |                  | 8,448,000.00              | 0.00                                                       | 8,448,000.00            | 8,448,000.00        | 0.00                                                 | 0.00                     | 0.00          | 8,448,000.00              | 1,169,686.78                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 1,169,686.78                | 1,066,311.44               | 0.00                        | 0.00                       | 0.00             | 1,066,311.44    | 0.00                   | 3,279,313.22                      | 0.00                       | 163,375.34 |
| MCOE                                                                                                                                                                                        |                  | 31,526,000.00             | 0.00                                                       | 31,526,000.00           | 31,526,000.00       | 0.00                                                 | 0.00                     | 0.00          | 31,526,000.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 31,526,000.00          | 0.00                              | 0.00                       |            |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                 | 3101001000002000 | 100,864,000.00            | 10,000.00                                                  | 100,974,000.00          | 100,864,000.00      | 10,000.00                                            | 0.00                     | 0.00          | 100,974,000.00            | 4,233,660.00                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 4,233,660.00                | 4,233,660.00               | 0.00                        | 0.00                       | 0.00             | 4,233,660.00    | 0.00                   | 96,740,340.00                     | 0.00                       | 0.00       |
| PS                                                                                                                                                                                          |                  | 0.00                      | 10,000.00                                                  | 10,000.00               | 0.00                | 10,000.00                                            | 0.00                     | 0.00          | 10,000.00                 | 10,000.00                   | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 10,000.00                   | 10,000.00                  | 0.00                        | 0.00                       | 0.00             | 10,000.00       | 0.00                   | 0.00                              | 0.00                       | 0.00       |
| MCOE                                                                                                                                                                                        |                  | 100,864,000.00            | 0.00                                                       | 100,864,000.00          | 100,864,000.00      | 0.00                                                 | 0.00                     | 0.00          | 100,864,000.00            | 4,223,660.00                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 4,223,660.00                | 4,223,660.00               | 0.00                        | 0.00                       | 0.00             | 4,223,660.00    | 0.00                   | 96,740,340.00                     | 0.00                       | 0.00       |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                           | 3101001000003000 | 1,370,000.00              | 0.00                                                       | 1,370,000.00            | 1,370,000.00        | 0.00                                                 | 0.00                     | 0.00          | 1,370,000.00              | 308,547.82                  | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 308,547.82                  | 285,772.63                 | 0.00                        | 0.00                       | 0.00             | 285,772.63      | 0.00                   | 1,061,452.08                      | 0.00                       | 22,775.29  |
| PS                                                                                                                                                                                          |                  | 1,370,000.00              | 0.00                                                       | 1,370,000.00            | 1,370,000.00        | 0.00                                                 | 0.00                     | 0.00          | 1,370,000.00              | 308,547.82                  | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 308,547.82                  | 285,772.63                 | 0.00                        | 0.00                       | 0.00             | 285,772.63      | 0.00                   | 1,061,452.08                      | 0.00                       | 22,775.29  |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                             |                  | 9,899,000.00              | 22,000.00                                                  | 9,921,000.00            | 9,899,000.00        | 22,000.00                                            | 0.00                     | 0.00          | 9,921,000.00              | 1,857,162.38                | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 1,857,162.38                | 1,772,156.37               | 0.00                        | 0.00                       | 0.00             | 1,772,156.37    | 0.00                   | 8,063,817.82                      | 0.00                       | 85,026.01  |
| Administrative investigations, hearings and decisions on complaints against professionals and (illegal) practitioners                                                                       | 3102001000001000 | 860,000.00                | 98,019.38                                                  | 958,019.38              | 860,000.00          | 98,019.38                                            | 0.00                     | 0.00          | 860,019.38                | 341,564.28                  | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 341,564.28                  | 324,359.72                 | 0.00                        | 0.00                       | 0.00             | 324,359.72      | 0.00                   | 616,455.08                        | 0.00                       | 17,204.56  |
| PS                                                                                                                                                                                          |                  | 298,000.00                | 98,019.38                                                  | 396,019.38              | 298,000.00          | 98,019.38                                            | 0.00                     | 0.00          | 397,019.38                | 341,564.28                  | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 341,564.28                  | 324,359.72                 | 0.00                        | 0.00                       | 0.00             | 324,359.72      | 0.00                   | 55,455.08                         | 0.00                       | 17,204.56  |
| MCOE                                                                                                                                                                                        |                  | 561,000.00                | 0.00                                                       | 561,000.00              | 561,000.00          | 0.00                                                 | 0.00                     | 0.00          | 561,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00            | 561,000.00             | 0.00                              | 0.00                       |            |

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Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
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Organization Code (UACS) : 16 008 0300013  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                              | UACS CODE       | Appropriations            |                                                            |                         |                     | Allotments                                            |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                                   |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|-------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                                                                                                                          |                 | Authorized Appropriations | Adjustments(Transfer To/From,Modification s/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reducti ons,Modifications/Au gmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations(15-20)-(23+24) |                            |
|                                                                                                                                                                                                          |                 |                           |                                                            |                         |                     |                                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2               | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                     | 8           | 9             | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                | 24                         |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 3,180,000.00              | (75,019.36)                                                | 3,113,980.64            | 3,180,000.00        | (75,019.36)                                           | 0.00        | 0.00          | 3,113,980.64              | 445,982.09                  | 0.00                       | 0.00                        | 0.00                       | 445,982.09       | 419,131.15                  | 0.00                       | 0.00                        | 0.00                       | 419,131.15       | 0.00             | 2,667,968.56           | 0.00                              | 26,850.94                  |
| PS                                                                                                                                                                                                       |                 | 2,065,000.00              | (75,019.36)                                                | 2,016,980.64            | 2,065,000.00        | (75,019.36)                                           | 0.00        | 0.00          | 2,016,980.64              | 445,982.09                  | 0.00                       | 0.00                        | 0.00                       | 445,982.09       | 419,131.15                  | 0.00                       | 0.00                        | 0.00                       | 419,131.15       | 0.00             | 1,572,968.56           | 0.00                              | 26,850.94                  |
| MOOE                                                                                                                                                                                                     |                 | 1,065,000.00              | 0.00                                                       | 1,065,000.00            | 1,065,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,065,000.00              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 1,095,000.00           | 0.00                              | 0.00                       |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 5,601,000.00              | 0.00                                                       | 5,601,000.00            | 5,601,000.00        | 0.00                                                  | 0.00        | 0.00          | 5,601,000.00              | 1,089,636.01                | 0.00                       | 0.00                        | 0.00                       | 1,089,636.01     | 1,028,665.50                | 0.00                       | 0.00                        | 0.00                       | 1,028,665.50     | 0.00             | 4,531,363.99           | 0.00                              | 40,970.51                  |
| PS                                                                                                                                                                                                       |                 | 5,596,000.00              | 0.00                                                       | 5,596,000.00            | 5,596,000.00        | 0.00                                                  | 0.00        | 0.00          | 5,596,000.00              | 1,089,636.01                | 0.00                       | 0.00                        | 0.00                       | 1,089,636.01     | 1,028,665.50                | 0.00                       | 0.00                        | 0.00                       | 1,028,665.50     | 0.00             | 4,526,363.99           | 0.00                              | 40,970.51                  |
| MOOE                                                                                                                                                                                                     |                 | 5,000.00                  | 0.00                                                       | 5,000.00                | 5,000.00            | 0.00                                                  | 0.00        | 0.00          | 5,000.00                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 5,000.00               | 0.00                              | 0.00                       |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 248,000.00                | 0.00                                                       | 248,000.00              | 248,000.00          | 0.00                                                  | 0.00        | 0.00          | 248,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 248,000.00             | 0.00                              | 0.00                       |
| PS                                                                                                                                                                                                       |                 | 243,000.00                | 0.00                                                       | 243,000.00              | 243,000.00          | 0.00                                                  | 0.00        | 0.00          | 243,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 243,000.00             | 0.00                              | 0.00                       |
| MOOE                                                                                                                                                                                                     |                 | 5,000.00                  | 0.00                                                       | 5,000.00                | 5,000.00            | 0.00                                                  | 0.00        | 0.00          | 5,000.00                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 5,000.00               | 0.00                              | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 |                 | 1,957,000.00              | (10,000.00)                                                | 1,947,000.00            | 1,957,000.00        | (10,000.00)                                           | 0.00        | 0.00          | 1,947,000.00              | 165,593.54                  | 0.00                       | 0.00                        | 0.00                       | 165,593.54       | 152,333.97                  | 0.00                       | 0.00                        | 0.00                       | 152,333.97       | 0.00             | 1,781,406.46           | 0.00                              | 13,299.57                  |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000 | 1,957,000.00              | (10,000.00)                                                | 1,947,000.00            | 1,957,000.00        | (10,000.00)                                           | 0.00        | 0.00          | 1,947,000.00              | 165,593.54                  | 0.00                       | 0.00                        | 0.00                       | 165,593.54       | 152,333.97                  | 0.00                       | 0.00                        | 0.00                       | 152,333.97       | 0.00             | 1,781,406.46           | 0.00                              | 13,299.57                  |
| PS                                                                                                                                                                                                       |                 | 754,000.00                | (10,000.00)                                                | 754,000.00              | 754,000.00          | (10,000.00)                                           | 0.00        | 0.00          | 754,000.00                | 165,593.54                  | 0.00                       | 0.00                        | 0.00                       | 165,593.54       | 152,333.97                  | 0.00                       | 0.00                        | 0.00                       | 152,333.97       | 0.00             | 588,406.46             | 0.00                              | 13,299.57                  |
| MOOE                                                                                                                                                                                                     |                 | 1,193,000.00              | 0.00                                                       | 1,193,000.00            | 1,193,000.00        | 0.00                                                  | 0.00        | 0.00          | 1,193,000.00              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 1,193,000.00           | 0.00                              | 0.00                       |
| Sub-Total, Operations                                                                                                                                                                                    |                 | 152,165,000.00            | 22,000.00                                                  | 152,187,000.00          | 152,165,000.00      | 22,000.00                                             | 0.00        | 0.00          | 152,167,000.00            | 7,794,670.62                | 0.00                       | 0.00                        | 0.00                       | 7,794,670.62     | 7,510,294.41                | 0.00                       | 0.00                        | 0.00                       | 7,510,294.41     | 0.00             | 144,452,329.36         | 0.00                              | 224,436.21                 |
| PS                                                                                                                                                                                                       |                 | 18,616,000.00             | 22,000.00                                                  | 18,638,000.00           | 18,616,000.00       | 22,000.00                                             | 0.00        | 0.00          | 18,638,000.00             | 3,511,010.62                | 0.00                       | 0.00                        | 0.00                       | 3,511,010.62     | 3,286,574.41                | 0.00                       | 0.00                        | 0.00                       | 3,286,574.41     | 0.00             | 13,326,999.36          | 0.00                              | 224,436.21                 |
| MOOE                                                                                                                                                                                                     |                 | 135,349,000.00            | 0.00                                                       | 135,349,000.00          | 135,349,000.00      | 0.00                                                  | 0.00        | 0.00          | 135,349,000.00            | 4,223,660.00                | 0.00                       | 0.00                        | 0.00                       | 4,223,660.00     | 4,223,660.00                | 0.00                       | 0.00                        | 0.00                       | 4,223,660.00     | 0.00             | 131,125,340.00         | 0.00                              | 0.00                       |
| FinEx (If Applicable)                                                                                                                                                                                    |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CC                                                                                                                                                                                                       |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                                                                                                                                     |                 | 188,088,000.00            | 0.00                                                       | 188,088,000.00          | 188,088,000.00      | 0.00                                                  | 0.00        | 0.00          | 188,088,000.00            | 12,374,902.54               | 0.00                       | 0.00                        | 0.00                       | 12,374,902.54    | 11,828,890.03               | 0.00                       | 0.00                        | 0.00                       | 11,828,890.03    | 0.00             | 173,713,097.46         | 0.00                              | 548,212.51                 |
| PS                                                                                                                                                                                                       |                 | 35,215,000.00             | 0.00                                                       | 35,215,000.00           | 35,215,000.00       | 0.00                                                  | 0.00        | 0.00          | 35,215,000.00             | 8,109,336.82                | 0.00                       | 0.00                        | 0.00                       | 8,109,336.82     | 7,587,143.03                | 0.00                       | 0.00                        | 0.00                       | 7,587,143.03     | 0.00             | 27,105,953.08          | 0.00                              | 522,193.89                 |
| MOOE                                                                                                                                                                                                     |                 | 150,873,000.00            | 0.00                                                       | 150,873,000.00          | 150,873,000.00      | 0.00                                                  | 0.00        | 0.00          | 150,873,000.00            | 4,265,565.62                | 0.00                       | 0.00                        | 0.00                       | 4,265,565.62     | 4,241,547.00                | 0.00                       | 0.00                        | 0.00                       | 4,241,547.00     | 0.00             | 146,607,434.38         | 0.00                              | 24,018.62                  |
| FinEx (If Applicable)                                                                                                                                                                                    |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CC                                                                                                                                                                                                       |                 | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| II. Automatic Appropriations                                                                                                                                                                             |                 | 3,172,000.00              | 0.00                                                       | 3,172,000.00            | 3,172,000.00        | 0.00                                                  | 0.00        | 0.00          | 3,172,000.00              | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 0.00             | 2,686,646.43           | 0.00                              | 0.00                       |
| Specific Budgets of National Government Agencies                                                                                                                                                         |                 | 3,172,000.00              | 0.00                                                       | 3,172,000.00            | 3,172,000.00        | 0.00                                                  | 0.00        | 0.00          | 3,172,000.00              | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 0.00             | 2,686,646.43           | 0.00                              | 0.00                       |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                 | 3,172,000.00              | 0.00                                                       | 3,172,000.00            | 3,172,000.00        | 0.00                                                  | 0.00        | 0.00          | 3,172,000.00              | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 0.00             | 2,686,646.43           | 0.00                              | 0.00                       |
| PS                                                                                                                                                                                                       |                 | 3,172,000.00              | 0.00                                                       | 3,172,000.00            | 3,172,000.00        | 0.00                                                  | 0.00        | 0.00          | 3,172,000.00              | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 0.00             | 2,686,646.43           | 0.00                              | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - NCR  
Organization Code (UACS) : 16 008 0300013  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                         | UACS CODE | Appropriations            |                                                            | Allotments              |                     | Current Year Obligations                             |             |               |                           |                             |                            |                             |                            | Current Year Disbursements |                             |                            |                             |                            | Balances         |                  |                        |                                   |                            |
|-------------------------------------------------------------------------------------|-----------|---------------------------|------------------------------------------------------------|-------------------------|---------------------|------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                     |           | Authorized Appropriations | Adjustments(Transfer To/From,Modification s/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments(Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                     |           |                           |                                                            |                         |                     |                                                      |             |               |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                  |                  |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                   | 2         | 3                         | 4                                                          | 5=(3+4)                 | 6                   | 7                                                    | 8           | 9             | 10=[(8+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14)           | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                                | 24                         |
| Sub-total II. Automatic Appropriations                                              |           | 3,172,000.00              | 0.00                                                       | 3,172,000.00            | 3,172,000.00        | 0.00                                                 | 0.00        | 0.00          | 3,172,000.00              | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57                 | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 0.00             | 2,686,646.43           | 0.00                              | 0.00                       |
| PS                                                                                  |           | 3,172,000.00              | 0.00                                                       | 3,172,000.00            | 3,172,000.00        | 0.00                                                 | 0.00        | 0.00          | 3,172,000.00              | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57                 | 485,353.57                  | 0.00                       | 0.00                        | 0.00                       | 485,353.57       | 0.00             | 2,686,646.43           | 0.00                              | 0.00                       |
| MOOE                                                                                |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                               |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                  |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| III. Special Purpose Fund                                                           |           | 0.00                      | 93,894.81                                                  | 93,894.81               | 0.00                | 0.00                                                 | 0.00        | 93,894.81     | 93,894.81                 | 93,894.81                   | 0.00                       | 0.00                        | 0.00                       | 93,894.81                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 93,894.81                  |
| Pension and Gratuity Fund                                                           |           | 0.00                      | 93,894.81                                                  | 93,894.81               | 0.00                | 0.00                                                 | 0.00        | 93,894.81     | 93,894.81                 | 93,894.81                   | 0.00                       | 0.00                        | 0.00                       | 93,894.81                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 93,894.81                  |
| PS                                                                                  |           | 0.00                      | 93,894.81                                                  | 93,894.81               | 0.00                | 0.00                                                 | 0.00        | 93,894.81     | 93,894.81                 | 93,894.81                   | 0.00                       | 0.00                        | 0.00                       | 93,894.81                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 93,894.81                  |
| Sub-Total III. Special Purpose Fund                                                 |           | 0.00                      | 93,894.81                                                  | 93,894.81               | 0.00                | 0.00                                                 | 0.00        | 93,894.81     | 93,894.81                 | 93,894.81                   | 0.00                       | 0.00                        | 0.00                       | 93,894.81                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 93,894.81                  |
| PS                                                                                  |           | 0.00                      | 93,894.81                                                  | 93,894.81               | 0.00                | 0.00                                                 | 0.00        | 93,894.81     | 93,894.81                 | 93,894.81                   | 0.00                       | 0.00                        | 0.00                       | 93,894.81                  | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 93,894.81                  |
| MOOE                                                                                |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                               |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                  |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against RA Nos. 11455 and 11494 |           | 0.00                      | 0.00                                                       | 0.00                    | 0.00                | 0.00                                                 | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00                              | 0.00                       |
| GRAND TOTAL                                                                         |           | 189,260,000.00            | 93,894.81                                                  | 189,353,894.81          | 189,260,000.00      | 0.00                                                 | 0.00        | 93,894.81     | 189,353,894.81            | 12,954,150.82               | 0.00                       | 0.00                        | 0.00                       | 12,954,150.82              | 12,314,943.60               | 0.00                       | 0.00                        | 0.00                       | 12,314,943.60    | 0.00             | 176,399,743.89         | 0.00                              | 940,107.32                 |
| PS                                                                                  |           | 38,387,000.00             | 93,894.81                                                  | 38,480,894.81           | 38,387,000.00       | 0.00                                                 | 0.00        | 93,894.81     | 38,480,894.81             | 8,688,585.30                | 0.00                       | 0.00                        | 0.00                       | 8,688,585.30               | 8,072,496.60                | 0.00                       | 0.00                        | 0.00                       | 8,072,496.60     | 0.00             | 29,762,309.51          | 0.00                              | 916,088.70                 |
| MOOE                                                                                |           | 150,873,000.00            | 0.00                                                       | 150,873,000.00          | 150,873,000.00      | 0.00                                                 | 0.00        | 0.00          | 150,873,000.00            | 4,265,565.52                | 0.00                       | 0.00                        | 0.00                       | 4,265,565.52               | 4,241,547.00                | 0.00                       | 0.00                        | 0.00                       | 4,241,547.00     | 0.00             | 146,667,434.38         | 0.00                              | 24,016.82                  |
| Recapitulation by OO:                                                               |           |                           |                                                            |                         |                     |                                                      |             |               |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                  |                  |                        |                                   |                            |
| I. Agency Specific Budget                                                           |           | 152,165,000.00            | 22,000.00                                                  | 152,187,000.00          | 152,165,000.00      | 22,000.00                                            | 0.00        | 0.00          | 152,187,000.00            | 7,734,870.82                | 0.00                       | 0.00                        | 0.00                       | 7,734,870.82               | 7,510,234.41                | 0.00                       | 0.00                        | 0.00                       | 7,510,234.41     | 0.00             | 144,452,329.38         | 0.00                              | 224,439.21                 |
| PROFESSIONAL LICENSURE PROGRAM                                                      |           | 140,309,000.00            | 10,000.00                                                  | 140,319,000.00          | 140,309,000.00      | 10,000.00                                            | 0.00        | 0.00          | 140,319,000.00            | 5,711,894.70                | 0.00                       | 0.00                        | 0.00                       | 5,711,894.70               | 5,585,744.07                | 0.00                       | 0.00                        | 0.00                       | 5,585,744.07     | 0.00             | 134,667,105.36         | 0.00                              | 126,150.83                 |
| PROFESSIONAL REGULATION PROGRAM                                                     |           | 8,899,000.00              | 22,000.00                                                  | 8,921,000.00            | 8,899,000.00        | 22,000.00                                            | 0.00        | 0.00          | 8,921,000.00              | 1,857,182.38                | 0.00                       | 0.00                        | 0.00                       | 1,857,182.38               | 1,772,156.37                | 0.00                       | 0.00                        | 0.00                       | 1,772,156.37     | 0.00             | 8,063,917.82           | 0.00                              | 85,026.01                  |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                            |           | 1,967,000.00              | (10,000.00)                                                | 1,947,000.00            | 1,967,000.00        | (10,000.00)                                          | 0.00        | 0.00          | 1,947,000.00              | 165,593.54                  | 0.00                       | 0.00                        | 0.00                       | 165,593.54                 | 152,333.97                  | 0.00                       | 0.00                        | 0.00                       | 152,333.97       | 0.00             | 1,781,406.46           | 0.00                              | 13,269.57                  |

Certified Correct:

LORNA D. MAGDARAOG

Designated Budget Officer

Date: 2022-04-21 15:00:09

Certified Correct:

HENYLIZA L. DARACAN

Accountant III

Date: 2022-04-21 15:00:09

Recommendation Approval:

RONALD G. WATSON

Chief Administrative Officer

Date: 2022-04-21 15:20:12

Approved By:

LORD LOUIS P. VALERA

Regional Director

Date: 2022-04-21 15:29:40